

HAWAII

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol	Program	
				Changes	Changes	Estimate
	00 Ala Kahakai NHT	180	179	0	0	179
	02 Haleakala NP	3,879	3,858	0	145	4,003
	02 Hawaii Volcanoes NP	5,511	5,396	0	0	5,396
	02 Kalaupapa NHP	2,493	2,471	0	0	2,471
	02 Kaloko-Honokohau NHP	1,439	1,429	0	65	1,494
	02 Pu'uuhonua O Honaunau NHP	1,362	1,355	0	0	1,355
	02 Puukohola Heiau NHS	592	590	0	0	590
	01 U.S.S. Arizona Memorial	2,458	2,443	0	246	2,689

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

HAWAII

Haleakala National Park, Hawaii

\$145,000 and 2.0 FTEs to Operate Upgraded Water and Wastewater Systems

Funding is requested to operate water and wastewater systems. The system was upgraded to meet current regulations and to meet the demands of increasing visitation. Funding would be used to provide certified water and wastewater treatment operators to meet State and Federal Safe Drinking Water and Wastewater regulations. This request would increase visitor satisfaction and safety.

Kaloko-Honokohau National Historical Park, Hawaii

\$65,000 to Support Lease of Office Facility

Funding is requested to cover the annual rental costs of 2,500 square feet of leased space. This space serves the needs of the park's resource, protection, and interpretive staff as well as the new Ala Kahakai Trail staff. This request was based on the need to relocate from the corner of a warehouse bay to more suitable office space. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following budget year.

USS Arizona Memorial, Hawaii

\$246,000 and 1.0 FTE to Provide Necessary Security Compliance

Funding is requested to establish phase two of a law enforcement program for this national icon. Prior to 9/11 the park did not have any law enforcement rangers or daytime security. This funding would enable the USS Arizona Memorial to remain open during Navy force protection "Charlie" (Homeland Security "Orange") by contracting security services and increasing law enforcement presence. Funding would improve the safety of employees and approximately 5,000 visitors per day and ensure that the memorial remains open when increased security is required.

HAWAII (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ala Kahakai Natl Hist Trail	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Kalaupapa NHP	Preserve Historic Buildings, Correct Safety Problems	\$3,928
Pu'uuhonua o Honaunau NHP	Remove/Replace Administrative Buildings from Archeological Site	\$1,112

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$474

STATE CONSERVATION GRANTS

Proposed state apportionment: \$967

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	850
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Preserve Historic Buildings, Correct Safety Problems		
Project No: 004803	Unit/Facility Name: Kalaupapa National Historical Park	
Region: Pacific West	Congressional District: 02	State: HI

Project Justification

Project Description: Kalaupapa National Historical Park was established to preserve and interpret the Kalaupapa Settlement and to provide a "well-maintained" community in which the remaining Hansen's disease patients can live out their lives. This project addresses 14 historic structures that are a vital part of the Settlement. Structures included in the project are Visitor Quarters #274, 275, 277; Bishop Home #3, 4, 15; Staff Row #1; Warehouse #271; Lighthouse Station #708, 709, 712, 713, 714; and the Baldwin Home Gates. The buildings are being preserved to maintain a historic scene, some are being repaired for future interpretive use, while others are being stabilized and rehabilitated for management use. All of the buildings need structural repairs to make them safe for future visitor or management use. Rehabilitation of electrical systems will reduce the risk of fire. Some structures will be provided with fire suppression systems.

Project Need/Benefit: The Kalaupapa Settlement is a National Historic Landmark and was established as a National Historical Park in 1980 in part "to preserve and interpret the Kalaupapa Settlement for the education and inspiration of present and future generations". Preserving these structures is important for the preservation of the historic district and the historic landscape. Maintenance of the structures is currently shared between the Hawaii Department of Health and the NPS. Extreme environmental conditions, and a "winding down" of the State operations, means that many of the structures that contribute to the integrity of the Landmark are deteriorated. The buildings listed in this package need stabilization and restoration if they are to be preserved and possibly reused. Failure to implement this package will result in progressive deterioration and loss of historic resources needed to fulfill the park's mission. Another resource of the park is the remaining Hansen's disease patients. They have a right to continue to live in the community to which they were banished, and where they made their home. The physical condition of the settlement has a direct effect on their quality of life. These structures need repairs and rewiring to make them safe for continued use. The Lighthouse Station is listed separately on the National Register of Historic Places. The original "clam shell" lens from the lighthouse is stored in one of the buildings. The lens is valued at \$1.0 million. There are no other parks in the NPS System that address the themes and issues interpreted at Kalaupapa. The tragic story of disease, forced separation, isolation, and ultimately hope and conquest over a feared disease is not duplicated in any other park. The Settlement is also a largely intact medical institution that remains operational to this day. Finally, Kalaupapa is also an example of old, small town Hawaii that is fast disappearing from the rest of the State.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

50 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
50 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 850

Project Costs and Status

Project Cost Estimate:			Project Funding History:	
Deferred Maintenance Work :	\$ 3,928,000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$ 3,928,000
Total Project Estimate:	\$ 3,928,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 3,928,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	3 / 2005		Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	2 / 2006			Approval:
				YES: NO: x

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Remove/Replace Administrative Buildings from Archeological Site		
Project No: 005478	Unit/Facility Name: Puuhonua O Honaunau National Historical Park	
Region: Pacific West	Congressional District: 02	State: HI

Project Justification

Project Description: This project will remove the existing park headquarters building and restore the historic cultural landscape. The existing building is located on top of important Hawaiian archeological features and visually intrudes upon essential park resources. The headquarters building will be replaced at a site that is accessible, does not intrude upon the historic scene, and will not adversely affect park resources. The project will construct a new 2,400-square-foot administration building of wood-frame construction supported on concrete piers. The architecture will be simple Hawaiian-plantation style, similar to the existing visitor center and comfort station, and will be raised above the ground to minimize disturbance and to improve air circulation for energy conservation. The floor plan will be very open, allowing maximum flexibility for its use. Exterior materials will be selected for compatibility with existing adjacent structures. This facility will house administrative offices, conference room, library, mail and files room, restrooms, storage, and utilities.

Project Need/Benefit: The present temporary headquarters was erected 45 years ago prior to establishment of the park. It is located directly on top of and next to the Hawaiian cultural resources for which the park was established. The building visually intrudes upon the archeological, historical, and scenic core of the park. Affected resources include prehistoric house sites, rock walls, burials, artifacts, cairns, petroglyphs, a native strand ecosystem, and spectacular shoreline scenery. Without this project, the cultural landscape will further deteriorate and will continue to be impacted by daily operational activity that lowers the quality of the visitor experience. The project will restore the area to a setting indicative of the historic Hawaiian scene.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO:	Total Project Score: 750
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Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$	0	Appropriated to Date:	\$	0
Capital Improvement Work:	\$	1,112,000	Requested in FY 2005 Budget:	\$	1,112,000
Total Project Estimate:	\$	1,112,000	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	1,112,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	3 / 2005		Prepared/Last Updated: 12/5/03	Departmental	
Project Complete:	1 / 2006			Approval:	
				YES: NO: x	